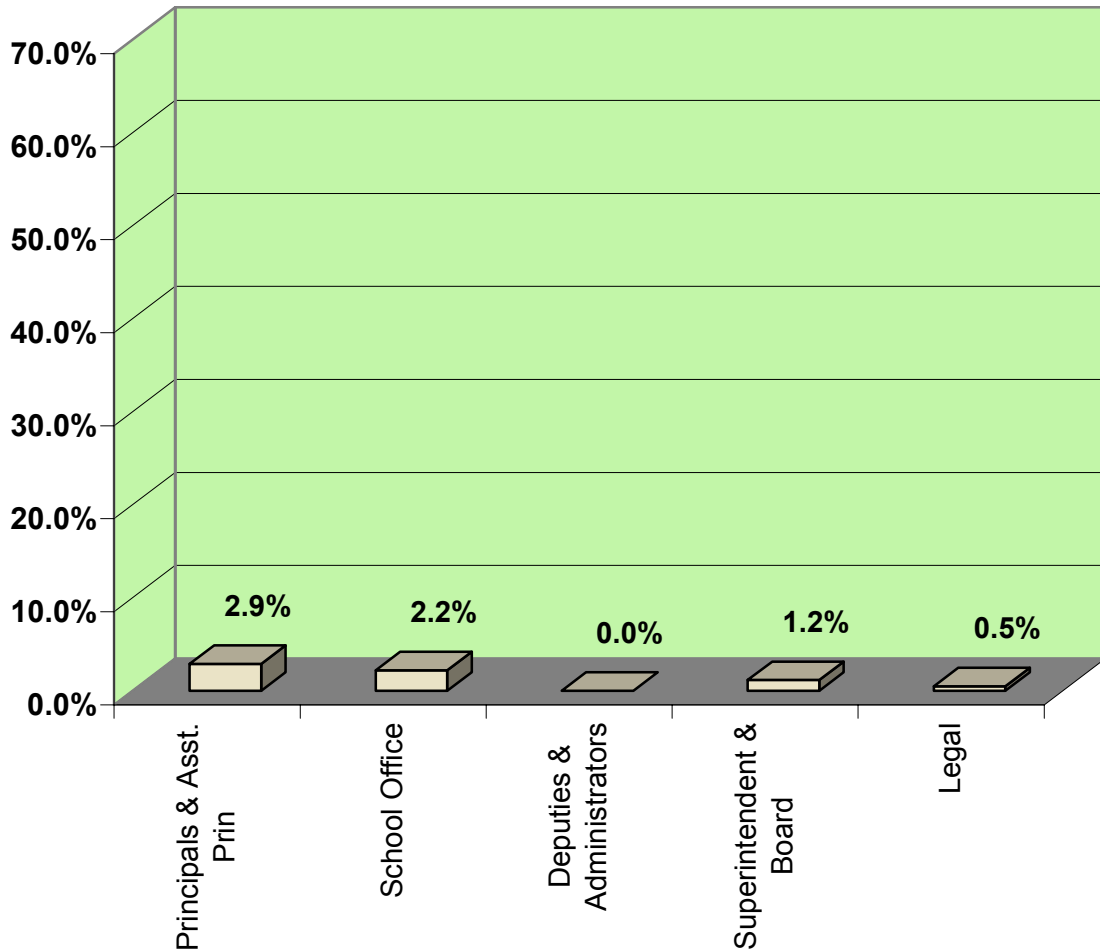


Portsmouth School Department

#7 Leadership Expenditures

%-To Total

July 2006 - June 2007



District Enrollment (ADM): 3,022	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$987,346	\$327	2.9%
School Office	\$752,361	\$249	2.2%
Deputies, Administrators, et al	\$0	\$0	0.0%
Superintendent & Board	\$395,318	\$131	1.2%
Legal	\$165,757	\$55	0.5%
Leadership Expenditures	\$2,300,782	\$761	6.7%
Total District Expenditures	\$34,144,876	\$11,299	100.0%